

KBE APPROVAL DATE: JUNE 2019

DFP Revisions

**CUMBERLAND COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

WAIVER: JUNE 2023 ITALIC

NEXT DFP DUE: JUNE 2027

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-5, 6-8,9-12
- 2. Long Range Plan P-5,6-8,9-12

SCHOOL CENTERS	Status	Organization	Enrollment/ Capacity
1. Secondary			
a. Cumberland Co High School	Permanent	9-12 Center	274/304
b. Cumberland Co Middle School	Permanent	6-8 Center	199/196
c. Cumberland Co Alternative School (former Child Care)	Permanent	9-12 Center	
d. M A Keen Learning Center	Permanent	Adult Ed	
2. Elementary			
a. Cumberland Co Elementary	Permanent	PS-5 Center	439/524

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-22 Biennium)

None

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-22 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Cumberland Co Elementary	1937/Kit renov '16	58530 sf.	240.59	
Major Renovation to include; foundation, superstructure, exterior walls, exterior windows, exterior doors & hardware, roofing, partitions, fittings, cabinetry and casework, bleachers, interior doors & hardware, bathroom refurbishment, stairs, wall finishes, floor finishes, ceiling finishes, plumbing fixtures, domestic water distribution, sanitary waste, rainwater drainage, domestic water heaters, gas supply, hot water boilers, boiler room pipint & fittings, primary hvac pumps, packaged air conditioning units, air distribution system, exhaust ventilation, controls & instrumentation, fire suppression, electrical service & distribution, branch wiring, lighting equipment, telephone & clock systems, communication systems, kitchen equipment, site development, garbage structure, water supply, sanitary sewer, storm sewer, site lighting, paving, parking, ADA accessibility.				\$ 8,043,553
Construct :	1 Art Classroom	800 sf	800	0.74 \$ 260,097

		1971/partial renov '12			
2.	Cumberland Co Middle School		40228 sf.	237.70	
	Major Renovation to include; foundation, superstructure, exterior walls, exterior windows, exterior doors & hardware, roofing, partitions, fittings, cabinetry and casework, bleachers, interior doors & hardware, equipment, bathroom refurbishment, wall finishes, floor finishes, ceiling finishes, plumbing fixtures, domestic water distribution, sanitary waste, rainwater drainage, domestic water heaters, boiler room piping & fittings, primary hvac pumps, packaged air conditioning units, air distribution system, electrical service & distribution, branch wiring, lighting equipment, telephone systems, communication systems, kitchen ,site development, garbage structure, water supply, sanitary sewer, storm sewer, site lighting, paving, parking, ADA accessibility.				\$ 3,222,248
	Construct :	1 Spec Ed Self Contained	825 sf	825	0.71 \$ 276,201
		6 Spec Ed Resource	375 sf	2250	0.71 \$ 753,275
		1 Art Classroom	1200 sf	1200	0.71 \$ 401,746
		1 Vocal Music Classroom	900 sf	900	0.71 \$ 301,310
		1 FRC	300	300	0.71 \$ 100,437
		1 Kitchen Addition	500 sf	500	0.71 \$ 167,394
		Develop site access to split bus and car traffic at High School/ Middle School.			\$ 750,000
	1				
		1968/partial renov			
3.	Cumberland Co High School	2008	81680 sf.	237.82	
	Major Renovation to include; foundation, superstructure, exterior walls, exterior windows, exterior doors & hardware, roofing, partitions, fittings, cabinetry and casework, interior doors & hardware, wall finishes, floor finishes, ceiling finishes, elevators, bathroom refurbishment, plumbing fixtures, domestic water distribution, sanitary waste, rainwater drainage, domestic water heaters, gas supply, hot water boilers, boiler room piping & fittings, primary hvac pumps, chillers, cooling towers & evap coolers, packaged air conditioning units, cooling piping, air distribution system, hydronic distribution system, exhaust ventilation, radiant heaters, controls & instrumentation, sprinklers, electrical service & distribution, branch wiring, lighting equipment, telephone systems, fire protection and annunciation systems, communication and security systems, kitchen equipment, site development, paving, parking, garbage structure, water supply, sanitary sewer, storm sewer, site lighting, ADA accessibility.				\$ 3,235,724
	Construct :	1 Band/Vocal Classroom	2500 sf	2500	0.68 \$ 874,338
		1 Auditorium	3000 sf	3000	0.68 \$ 1,049,206
		1990/partial renov			
4.	Cumberland Co Alternative School	2012	2000 sf.		
	Major Partial Renovation to include; site development, roadways, parking, roof replacement, windows, fittings, interior finishes and accessories, cabinetry and casework, sanitary waste, rain water drainage, gas supply, boilers and piping, air distribution systems, lighting, kitchen equipment, water supply.				\$ 58,849
5.	M A Keen Learning Center/FRYSC	1920/renov 1990	4000 sf.		
	Major Renovation to include; roofing, fittings, interior doors & hardware, stairs (rails, run/rise), bathroom refurbishment, plumbing fixtures, rainwater drainage, domestic water heaters, packaged air conditioning units				\$ 75,086

2d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.		Eff. %	Cost Est.
1. District wide digital board initiative Provide fixed active digital boards and projectors to upgrade technology in all classrooms district wide with wireless interactive digital boards	\$ 6,500	75 %	\$ 487,500
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.		Eff. %	Cost Est.
1. Cumberland Co Elementary School Upgrade fire suppression system, fire alarm system, security system, and emergency power & lighting system			\$ 557,519
2. Cumberland Co Middle School Upgrade fire alarm system, security system, fire suppression, and emergency power & lighting system			\$ 328,285
3. Cumberland Co High School Upgrade fire suppression and emergency power & lighting system			\$ 572,142
4. M A Keen Learning Center Upgrade power wiring,			\$ 78,896
5. Cumberland Alternative School Upgrade branch power wiring, fire alarm, security system, exit & emergency lights, emergency power			\$ 42,411
2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.		Eff. %	Cost Est.
1. Cumberland Co High School Install ADA lift at Gym			\$ 50,000
2. Cumberland Co Elementary School Upgrade doors, hardware, stairs (rails, treads) , & signage			\$ 188,176
3. M L Keen Learning Center Upgrade doors, hardware, & signage			\$ 11,217
4. Cumberland Co Middle School Upgrade stairs to mezzanine and stage (now ship's ladder)--not accessible			\$ 102,242

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

<p>3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.</p>	<p>Eff. % Cost Est.</p>
<p>4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores</p> <p>1. Central Office</p> <p>Major Renovation to include; foundation, superstructure, exterior walls, exterior windows, exterior doors & hardware, roofing, partitions, fittings, cabinetry and casework, interior doors & hardware, bathroom refurbishment, wall finishes, floor finishes, ceiling finishes, plumbing fixtures, domestic water distribution, sanitary waste, rainwater drainage, domestic water heaters, packaged air conditioning units, air distribution system, exhaust ventilation, controls & instrumentation, electrical service & distribution, branch wiring, lighting equipment, telephone systems, fire protection and annunciation systems, communication and security systems, exit & emergency lighting and power, site development, paving, parking, garbage structure, water supply, sanitary sewer, storm sewer, site lighting, ADA accessibility.</p>	<p>\$ 639,212</p>
<p>2. Bus Garage -</p> <p>Major Renovation to include; foundation, superstructure, exterior walls, exterior windows, exterior doors & hardware, roofing, partitions, fittings, cabinetry and casework, interior doors & hardware, bathroom refurbishment, wall finishes, floor finishes, ceiling finishes, plumbing fixtures, domestic water distribution, sanitary waste, rainwater drainage, compressed air systems, domestic water heaters, gas supply, furnaces, exhaust ventilation, unit air conditioner, controls & instrumentation, electrical service & distribution, branch wiring, lighting equipment, telephone systems, fire protection and annunciation systems, communication and security systems, exit & emergency lighting and power, site development, paving, parking, water supply, sanitary sewer, site lighting, ADA accessibility.</p>	<p>\$ 592,184</p>
<p>3. Central Storage -</p> <p>Construct new facility -enrollment <1000</p>	<p>2500 0.74 \$ 434,257</p>

DISTRICT NEED **\$ 23,166,005**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Construct	1	Baseball Facility	\$ 400,000
	1	Football/Soccer Facility	\$ 400,000
	1	Soccer Playing Field	\$ 200,000
	1	Football Playing Field	\$ 200,000
	1	Softball Playing Field	\$ 200,000
	1	Cross Country Course	\$ 100,000
	1	Track Renovations	\$ 200,000
	1	Athletic Fieldhouse	\$ 250,000